

LIEUTENANT GOVERNOR

Budget Summary							
Fund	2002-03 Base Year Doubled	2003-05 Governor	2003-05 Jt. Finance	2003-05 Legislature	2003-05 Act 33	Act 33 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$1,053,400	\$694,400	\$694,400	\$694,400	\$694,400	- \$359,000	- 34.1%

FTE Position Summary						
Fund	2002-03 Base	2004-05 Governor	2004-05 Jt. Finance	2004-05 Legislature	2004-05 Act 33	Act 33 Change Over 2002-03 Base
GPR	7.75	4.00	4.00	4.00	4.00	- 3.75

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$1,000
-----	---------

Governor/Legislature: Provide increases of \$500 annually for full funding of continuing positions salaries and fringe benefits.

2. BASE BUDGET REDUCTIONS

Funding Positions		
GPR	- \$360,000	- 3.75

Governor/Legislature: Reduce base level funding by \$180,000 annually (\$175,300 from salary and fringe benefit costs and \$4,700 from supplies and service costs) and delete 3.75 existing positions in the Lieutenant Governor's Office. This represents a 34.2% reduction in the adjusted GPR base level of funding for the agency.